**Review and Approval of the Mosaic District CDA 2018-2019 Assessment Year Budget (Table C)**

\_\_\_\_\_\_\_ made a motion to approve the 2018-2019 Annual Budget as set forth in Table C in the *Report on the Collection of the Annual Payment and Update of the Special Assessment Roll*. The motion was seconded by \_\_\_\_\_\_\_ and approved unanimously.

**Approval of the 2018-2019 Annual Assessment Report and Assessment Roll**

\_\_\_\_\_\_\_ made a motion that the CDA Board approve the methodology contained in the Special Assessment Report, that it direct staff to notify the Board of Supervisors of this approval, and that it delegate to Ms. Byron and Mr. LaHait the ministerial duty to adjust the tax increment revenues and special assessments to be set forth in this report based on the approved methodology and final tax rate as approved by the Board of Supervisors. Additionally, \_\_\_\_\_\_\_ moved that the Board of Supervisors be notified of the estimated amounts to be appropriated for property taxes for the Mosaic District. In Assessment Year 2018-2019, the estimated amount of TIF revenues is $\_\_\_\_\_\_\_ at an assumed tax rate of 1.13, which amount should be available to be transferred to the Trustee by the Board of Supervisors. No special assessments for the Mosaic District in Assessment Year 2018-2019 are required. Any excess funds held in either the Revenue Fund or the Surplus Fund not required to be held under the Trust Indenture should be returned to the County. The motion was seconded by \_\_\_\_\_\_\_ and approved unanimously.